

CERTIFICATE

To the Clerk of PHILLIPS COUNTY, State of Kansas
We, the undersigned, officers of
WALNUT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
Table of Contents:	Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	
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Fund	K.S.A.			
General	79-1962	5	6,165	3,268
				2.920
Totals	xxxxxx	6,165	3,268	2.920
Publication	6	Is a Resolution required?		No
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,100,326			
City				
Total Assessed Valuation	0			

November 1st Valuation

State Use Only

Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, Ks 67654

Carol Fischer

Date Attested: Oct 13 2011

Linda McDowell
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ -0-

WALNUT TOWNSHIP

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	3,262
2. Debt Service Levy in 2011 Budget	- \$	
3. Tax Levy Excluding Debt Service	\$	3,262
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	12,907
5b. Personal Property 2010	- _____	24,250
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	1,885
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,885
8. Total Estimated Valuation July 1, 2011	_____	1,100,326
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,098,441
10. Factor for Increase (7 divided by 9)	_____	0.00172
11. Amount of Increase (10 times 3)	\$ _____	6
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	3,268
13. Debt Service Levy in this 2012 Budget	_____	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,268

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALNUT TOWNSHIP

Allocation of Motor, Recreational and 16/20M Vehicle Tax

2011 Budgeted Fund	City Levy Amt	Tax Levy Amt. In 2011 Budget	Allocation for Year 2012				
			City MVT	MVT	City RVT	RVT	16/20M Veh
General		3,262		62		0	14
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
				0		0	0
Total	0	3,262	0	62	0	0	14

County Treasurer's Motor Vehicle Estimate 62

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 14

Motor Vehicle Factor 0.01901

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00429

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

WALNUT TOWNSHIP
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Uncumbered Cash Balance January 1	4,846	5,661	2,821
Receipts:			
Ad Valorem Tax	3,171	3,262	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	35	49	62
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	17	14	14
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31		xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Transfer from			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,223	3,325	76
Resources Available:	8,069	8,986	2,897
Expenditures:			
Officers Pay	150	400	400
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cemetery	125	400	400
Publication	38	50	50
Legal & Professional Services	95	105	105
Alma Rural Fire Dept.	2,000	2,000	2,000
L.L.F.D.			
Capital Outlay		3,210	3,210
Transfer to Road			
Transfer to Special Machinery			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,408	6,165	6,165
Uncumbered Cash Balance Dec 31	5,661	2,821	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,264	6,221	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Downs, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 17 day of August, 20 11, with subsequent publications being made on the following dates:

_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

Signed: Kirby Ross

Subscribed and sworn to before me this 16 day of November, 20 11

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 42.19

Affidavit, Notary's Fee \$ 50

Additional copies @ \$ _____

Total Publication Fee \$ 42.69

NOTICE OF BUDGET HEARING

The governing body of
WALNUT COUNTY
PHILLIPS COUNTY
will meet on the 29th day of August, 2011 at 8:00 p.m., at the Charles Gehlbach residence for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of all valuations set.

Detailed budget information is available at the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	2,808	2.126	6,163	2.911	6,163	3,368
Totals	2,808	2.126	6,163	2.911	6,163	3,368
Total Tax Levied	3,339		3,363		3,363	
Total Assessed Valuation	1,555,908		1,106,333		1,106,336	
Revenue Assessed Valuation Only					1,106,336	

Outstanding Indebtedness:

Jan 1

2009

2010

2011

Total

*Tax rates are expressed in mills.

Charles Gehlbach
Township Officer

(Published in the Phillips County Review on August 17, 2011)

